

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2003**

Financing	FY 2003 Estimated	FY 2003 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	254,900			
Uniform School Fund	1,656,132,094	(26,500)	(26,500)	
Uniform School Fund, One-time	16,650,400	3,800,000	3,800,000	
Federal Funds	261,383,500			
Dedicated Credits Revenue	22,801,100			
Federal Mineral Lease	943,500			
Restricted Revenue	81,500			
GFR - Substance Abuse Prevention	450,700			
Transfers	151,100			
Transfers - Interagency	4,921,000			
Beginning Nonlapsing	13,589,900			
Closing Nonlapsing	(5,408,600)			
Total	\$1,971,951,094	\$3,773,500	\$3,773,500	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$1,673,037,394	\$3,773,500	\$3,773,500	

Programs	Estimated	Analyst	Subcommittee	Difference
State Board of Education	357,010,300	(26,500)	(26,500)	
Minimum School Program	1,586,582,794	3,800,000	3,800,000	
School Building Program	28,358,000			
Total	\$1,971,951,094	\$3,773,500	\$3,773,500	\$0

Sen. Howard Stephenson, Co-Chair

Rep. Gordon E. Snow, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2003
State Board of Education
State Office of Education**

Financing	FY 2003 Estimated	FY 2003 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Uniform School Fund	21,824,500	(8,900)	(8,900)	
Uniform School Fund, One-time	1,621,500			
Federal Funds	145,068,600			
Dedicated Credits Revenue	5,456,700			
Federal Mineral Lease	943,500			
Restricted Revenue	81,500			
GFR - Substance Abuse Prevention	450,700			
Transfers	151,100			
Transfers - Interagency	1,320,800			
Beginning Nonlapsing	4,374,700			
Closing Nonlapsing	(4,374,700)			
Total	\$176,918,900	(\$8,900)	(\$8,900)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Board of Education	1,210,400			
Instructional Services	151,037,300	(8,900)	(8,900)	
Data and Business Services	10,310,500			
Law, Legislation and Education Services	14,360,700			
Total	\$176,918,900	(\$8,900)	(\$8,900)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	187			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2003
State Board of Education
State Office of Rehabilitation**

Financing	FY 2003 Estimated	FY 2003 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	254,900			
Uniform School Fund	17,776,400	(8,800)	(8,800)	
Uniform School Fund, One-time	219,200			
Federal Funds	29,901,100			
Dedicated Credits Revenue	319,200			
Transfers - Interagency	452,400			
Total	\$48,923,200	(\$8,800)	(\$8,800)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	1,769,100	(8,800)	(8,800)	
Blind and Visually Impaired	5,252,300			
Rehabilitation Administration	32,783,900			
Disability Determination	7,486,500			
Deaf and Hard of Hearing	1,631,400			
Total	\$48,923,200	(\$8,800)	(\$8,800)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	394			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2003
State Board of Education
School for the Deaf and Blind**

	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
Uniform School Fund	17,886,300	(8,800)	(8,800)	
Uniform School Fund, One-time	(663,200)			
Dedicated Credits Revenue	1,025,200			
Transfers - Interagency	3,090,200			
Beginning Nonlapsing	1,410,000			
Closing Nonlapsing	(1,028,700)			
Total	\$21,719,800	(\$8,800)	(\$8,800)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Instruction	12,339,700	(5,400)	(5,400)	
Support Services	9,380,100	(3,400)	(3,400)	
Total	\$21,719,800	(\$8,800)	(\$8,800)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	364			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2003
State Board of Education
Minimum School Program**

Financing	FY 2003 Estimated	FY 2003 Supplemental Analyst	Subcommittee	Difference Sub/Analyst
Uniform School Fund	1,563,393,694			
Uniform School Fund, One-time	15,389,100	3,800,000	3,800,000	
Beginning Nonlapsing	7,800,000			
Total	\$1,586,582,794	\$3,800,000	\$3,800,000	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Minimum School Program	1,586,582,794	3,800,000	3,800,000	
Total	\$1,586,582,794	\$3,800,000	\$3,800,000	\$0